

<b>BUDGET ITEM</b>	<b>BUDGET</b>	<b>ACTUAL</b>
Office Expenses	£200.00	£426.22
Salary and related costs	£5,000.00	£4,842.97
Councilors Expenses	£50.00	£0.00
Training	£500.00	£575.12
Audits	£400.00	£140.00
Insurance	£350.00	£257.60
Website	£500.00	£0.00
Assett Maintenance	£500.00	
Cycle Path	£50,000.00	£0.00
Grass Cutting	£4,000.00	£3,201.00
Misc.	£1,750.00	£2,169.09
Subscriptions	£400.00	£387.00
Grants	£0.00	£500.00
VAT	£0.00	£0.00
S137	£0.00	£0.00
Hall Hire	£425.00	£0.00
General Reserves		
Earmarked Reserves		
<b>TOTAL</b>	<b>£64,075.00</b>	<b>£12,499.00</b>
<b>Income</b>		
Precept	£14,000.00	£14,000.00
NYCC Grass Cutting	137.94	£137.94
Commuted Sums		£0.00
VAT		
Interest		£0.36
Other		£1,337.94
<b>TOTAL</b>	<b>£14,137.94</b>	<b>£15,476.24</b>

REASON FOR DIFFERENCE + / -
Over budget due to new councillor training
Not used this financial year. Some work taking place 2021/2022
Not used due to Corona Virus
Project hasn't commenced yet.
Inc Bank charges/Rock salt/Plinth/Defib/benches
To village view for printing although £500.00 received from NYCC for this.
Not used due to Corona Virus
Grants from NYCC